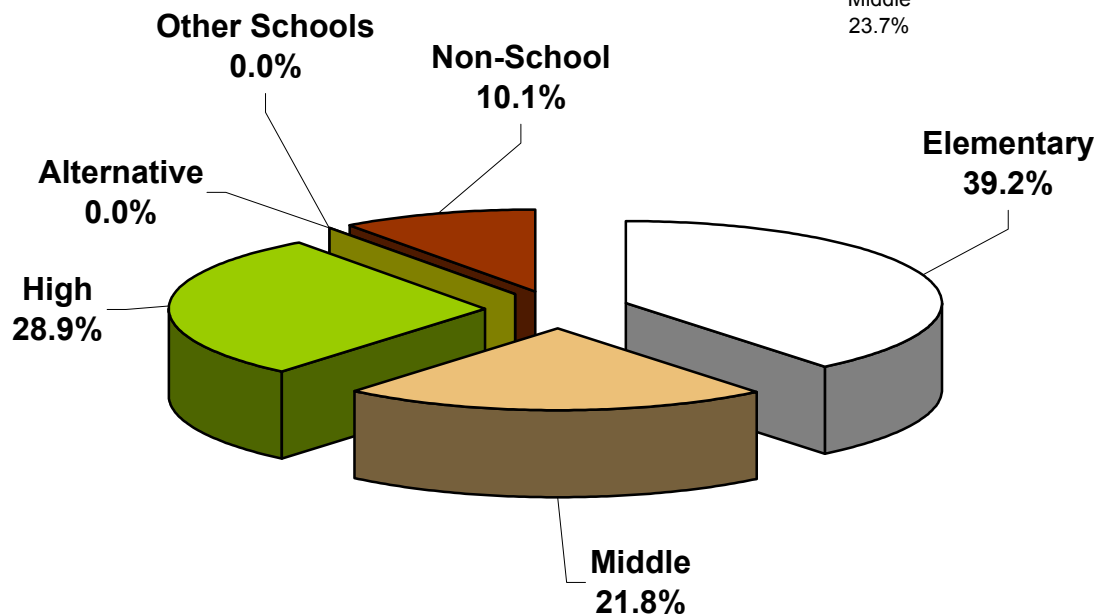
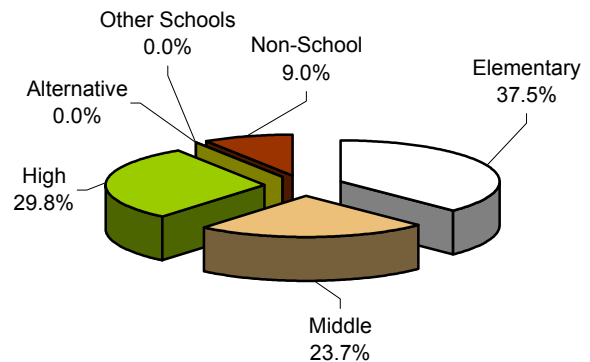


Burrillville School Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,071	\$11,667,414	\$10,894	39.2%
Middle	585	\$6,489,548	\$11,093	21.8%
High	848	\$8,594,095	\$10,135	28.9%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	54	\$2,990,782	N/A	10.1%
Total District Expenditures	2,558	\$29,741,839	\$11,627	100.0%

2007-03-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.